

**DEPARTMENT OF ALCOHOL AND DRUG PROGRAMS**

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**ADP BULLETIN**

Title  <b>Revised Fiscal Year 2003-04 Budget Act Allocation, Version 5.0</b>		Issue Date: 5-18-04 Expiration Date:	Issue No.  04-9
Acting Deputy Director Approval  (signed by)  MICHAEL S. CUNNINGHAM Program Operations Division	Function <input type="checkbox"/> Information Management <input type="checkbox"/> Quality Assurance <input type="checkbox"/> Service Delivery <input checked="" type="checkbox"/> Fiscal <input type="checkbox"/> Administration	Supplements Bulletin/ADP Letter No.  04-6	

**PURPOSE**

This bulletin transmits the Revised Fiscal Year (FY) 2003-04 Budget Act Allocation, Version 5.0, reflecting the Federal Fiscal Year (FFY) 2004 Substance Abuse Prevention and Treatment (SAPT) Block Grant award increase.

**DISCUSSION**

The FFY 2004 SAPT award included a \$1,109,693 increase. These funds will be made available to counties on a one-time basis for alcohol and other drug prevention and treatment services. Of this amount, the Department will allocate:

- \$832,270 Discretionary;
- \$221,938 Prevention Set Aside; and
- \$55,485 HIV Set Aside.

These FFY 2004 funds are available for expenditure from May 3, 2004 through June 30, 2005.

Counties must include these increased funds in their FY 2003-04 Combined Negotiated Net Amount (NNA)-Drug Medi-Cal State-County Contract or NNA State-County Contract V2 budgets. The Department will assist counties in meeting all deadlines for incorporating these funds into the FY 2003-04 State-County contracts. If you have questions, please contact your Fiscal Management and Accountability Branch analyst.



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<http://www.flexyourpower.ca.gov>

## REFERENCES

[ADP Bulletin 04-6](#)

Background

N/A

## QUESTIONS/MAINTENANCE

Questions concerning the allocation of FFY 2004 SAPT funds may be directed to Ms. Barbara Norton, Fiscal Policy Analyst, Program and Fiscal Policy Branch, at (916) 323-2019. Additional copies of this document may be requested through the Resource Center at (800) 879-2772. The bulletin is also available on the Department's web page at [www.adp.ca.gov](http://www.adp.ca.gov).

## EXHIBITS

1. [Supplement to FY 2003-04 Budget Act Allocation, Allocation Methodologies](#)
2. FY 2003-04 Budget Act Allocation, Individual County Allocation Notices
3. [FY 2003-04 Budget Act Allocation 5.0, Statewide Summary Worksheet](#)

## DISTRIBUTION

County Alcohol and Drug Program Administrators  
Strategic Local Government Services, Inc.  
Director's Advisory Council